

5700 WEST LAYTON AVENUE
MILWAUKEE 53220 Phone:(414) 281-7200
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/02): 457
Total Licensed Bed Capacity (12/31/02): 457
Number of Residents on 12/31/02: 437

Ownership: Nonprofit Limited Liability Company
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 433

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	No						1 - 4 Years			41.0
Supp. Home Care-Personal Care	No						More Than 4 Years			35.2
Supp. Home Care-Household Services	No		Developmental Disabilities	2.3	Under 65	6.4				23.8
Day Services	No		Mental Illness (Org./Psy)	30.9	65 - 74	14.9				-----
Respite Care	No		Mental Illness (Other)	6.9	75 - 84	39.8				100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.5	85 - 94	34.6				*****
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	0.2	95 & Over	4.3				Full-Time Equivalent
Congregate Meals	Yes		Cancer	2.7		-----				Nursing Staff per 100 Residents
Home Delivered Meals	No		Fractures	2.5		100.0				(12/31/02)
Other Meals	No		Cardiovascular	12.6	65 & Over	93.6				-----
Transportation	No		Cerebrovascular	8.9		-----				RNs 7.6
Referral Service	No		Diabetes	10.8	Sex	%				LPNs 14.0
Other Services	No		Respiratory	5.5		-----				Nursing Assistants,
Provide Day Programming for			Other Medical Conditions	16.2	Male	29.5				Aides, & Orderlies 39.7
Mentally Ill	No			-----	Female	70.5				
Provide Day Programming for				100.0		-----				
Developmentally Disabled	Yes					100.0				

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	3	6.1	175	0	0.0	0	0	0.0	0	3	0.7
Skilled Care	51	100.0	320	253	80.8	121	0	0.0	0	0.0	0	46	93.9	165	24	100.0	121	0	0.0	0	374	85.6
Intermediate	---	---	---	60	19.2	101	0	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	60	13.7
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	51	100.0		313	100.0		0	0.0				49	100.0		24	100.0		0	0.0		437	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

Percent Admissions from:		Activities of		% Needing		% Totally		Total	
				Assistance of				Number of	
		Daily Living (ADL)		One Or Two Staff		Dependent		Residents	
Private Home/No Home Health	1.8	Bathing	1.4	77.8	20.8	437			
Private Home/With Home Health	0.0	Dressing	11.0	75.7	13.3	437			
Other Nursing Homes	16.0	Transferring	21.3	66.1	12.6	437			
Acute Care Hospitals	81.8	Toilet Use	16.9	67.0	16.0	437			
Psych. Hosp.-MR/DD Facilities	0.0	Eating	49.9	39.6	10.5	437			
Rehabilitation Hospitals	0.0	*****							
Other Locations	0.5								
Total Number of Admissions	444	Continence	% Special Treatments		%				
Percent Discharges To:		Indwelling Or External Catheter	7.8	Receiving Respiratory Care	11.0				
Private Home/No Home Health	18.8	Occ/Freq. Incontinent of Bladder	57.0	Receiving Tracheostomy Care	0.0				
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	52.6	Receiving Suctioning	0.0				
Other Nursing Homes	4.0			Receiving Ostomy Care	2.3				
Acute Care Hospitals	31.5	Mobility		Receiving Tube Feeding	5.9				
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	43.2				
Rehabilitation Hospitals	0.0								
Other Locations	4.7	Skin Care		Other Resident Characteristics					
Deaths	41.1	With Pressure Sores	5.0	Have Advance Directives	100.0				
Total Number of Discharges		With Rashes	5.9	Medications					
(Including Deaths)	448			Receiving Psychoactive Drugs	51.3				

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

		This Facility	Ownership:	Bed Size:		Licensure:		All	
		%	Nonprofit	200+		Skilled		Facilities	
			Peer Group	Peer Group		Peer Group		Peer Group	
			% Ratio	% Ratio		% Ratio		% Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	94.7	85.6	1.11	80.4	1.18	84.2	1.13	85.1	1.11
Current Residents from In-County	92.9	88.1	1.05	83.5	1.11	85.3	1.09	76.6	1.21
Admissions from In-County, Still Residing	37.2	23.6	1.57	25.1	1.48	21.0	1.77	20.3	1.83
Admissions/Average Daily Census	102.5	134.2	0.76	101.8	1.01	153.9	0.67	133.4	0.77
Discharges/Average Daily Census	103.5	140.2	0.74	107.7	0.96	156.0	0.66	135.3	0.76
Discharges To Private Residence/Average Daily Census	19.4	46.8	0.41	34.2	0.57	56.3	0.34	56.6	0.34
Residents Receiving Skilled Care	86.3	90.1	0.96	89.6	0.96	91.6	0.94	86.3	1.00
Residents Aged 65 and Older	93.6	96.3	0.97	90.9	1.03	91.5	1.02	87.7	1.07
Title 19 (Medicaid) Funded Residents	71.6	52.8	1.36	68.5	1.05	60.8	1.18	67.5	1.06
Private Pay Funded Residents	11.2	34.8	0.32	18.7	0.60	23.4	0.48	21.0	0.53
Developmentally Disabled Residents	2.3	0.6	3.68	0.7	3.36	0.8	2.85	7.1	0.32
Mentally Ill Residents	37.8	35.2	1.07	38.5	0.98	32.8	1.15	33.3	1.13
General Medical Service Residents	16.2	23.7	0.69	16.9	0.96	23.3	0.70	20.5	0.79
Impaired ADL (Mean)	47.4	50.5	0.94	52.1	0.91	51.0	0.93	49.3	0.96
Psychological Problems	51.3	54.7	0.94	54.1	0.95	53.9	0.95	54.0	0.95
Nursing Care Required (Mean)	9.2	7.2	1.28	7.7	1.19	7.2	1.28	7.2	1.28